



The 2022–2024 State Budget Crossover Updates

PREVENTION FUNDING

The Governor's Budget included...

- ✓ Under VDSS: \$1,350,000 the first year and \$1,350,000 the second year (or \$2,700,000 per biennium) from the general fund to the Virginia Sexual and Domestic Violence Prevention Fund.
- ✓ Under VDH: \$650,000 the first year and \$650,000 the second year (or \$1,300,000) from the general fund to the Virginia Sexual and Domestic Violence Prevention Fund.

Total = \$4,000,000 in violence prevention funds spread between VDSS and VDH.

The Amendments we asked for included....

- ✓ Under VDSS: **Increases** the Governor's proposed \$1,350,000 per year by \$650,000 each year, increasing the support for this fund to \$2,00,000 each year, or \$4,000,000 per biennium.
- ✓ Under VDH: Removal of \$650,000 per year, adding this amount under VDSS.

Total = \$4,000,000 in violence prevention funds under VDSS

The House Budget included...

- ✓ Under VDSS: **Decreases** the Governor's proposed \$1,350,000 per year (or \$2,700,000 per biennium) to \$1,000,000 per year (or \$2,00,000 per biennium)
- ✓ Under VDH: Keeps \$650,000 per year (or \$1,300,000 per biennium)

Total = \$3,300,000 in violence prevention funds spread between VDSS and VDH.

The Senate Budget included....

- ✓ Under VDSS: **Increases** the Governor's proposed \$1,350,000 per year (or \$2,700,000 per biennium) to \$2,000,000 per year + the \$650,000 from VDH (or \$5,300,00 per biennium)
- Under VDH: **Decreases** \$650,000 per year (or \$1,300,000 per biennium) to \$0, moving this amount under VDSS.

- ✓ Includes the following language: *"The Department of Social Services shall contract with the Virginia Sexual and Domestic Violence Action Alliance for the provision of these services. The department shall provide to the Virginia Sexual and Domestic Violence Action Alliance all the monies in the Fund by August 1 of each fiscal year."*

Total = \$5,300,000 in violence prevention funds under VDSS. With language requiring VDSS to pass through funding to the Action Alliance for administration to community-based sexual and domestic violence agencies.

ARPA FUNDING FOR SEXUAL/DOMESTIC VIOLENCE SERVICES

The Amendments we asked for included....

- ✓ Under DCJS: **New appropriations** in the amount of \$6,000,000 in year one and \$3,000,000 in year two (or \$9,000,000 over the biennium). This ask is for appropriations from Virginia's federal ARPA reserve to fund sexual and domestic violence victim services in the absence of federal VOCA dollars.

Total = \$9,000,000 in sexual and domestic violence victim services funding under DCJS

The House Budget included....

- ✓ **\$0** in ARPA funding designated for sexual and domestic violence services.

Total = \$0 in ARPA funding for services

The Senate Budget included....

- ✓ Under DCJS: **New appropriations** in the amount of \$9,000,000 in year one and \$0 in year two (or \$9,000,000 over the biennium) to fund sexual and domestic violence victim services in the absence of federal VOCA dollars.

Total = \$9,000,000 in sexual and domestic violence victim services funding under DCJS.

OTHER SEXUAL & DOMESTIC VIOLENCE FUNDING

Increased funds to the Virginia Sexual & Domestic Violence Victim Fund (under DCJS) for use by Forensic Nurse Examiners (FNEs) Statewide

- ✓ **House Budget: New appropriations** in the amount of \$1,400,000 per year (or \$2,800,000 over the biennium) in general funds for the Victim Fund at DCJS, no designation provided.
- ✓ **Senate Budget: New appropriations** in the amount of \$500,000 per year (or \$1,000,000 over the biennium) in general funds for the Victim Fund at DCJS, specifically designated for use by FNEs.

Increased funds to Virginia's Child Advocacy Centers (CACs)

- ✓ **House Budget: Increases** funding to \$939,000 per year (or 1,878,000 over the biennium) for Child Advocacy Services at CACs.
- ✓ **Senate Budget: Increases** funding to \$1,000,000 per year (or \$2,000,000 over the biennium) for increased funding to CACs + additional funding in the second year to open 8 new CACs

Earmarks for local sexual and domestic violence agencies

- ✓ **Senate Budget: New appropriations** in the amount of \$114,000 during year one in earmarks for the Eastern Shore Coalition Against Domestic Violence (ESCADV). **New appropriations** in the amount of \$250,000 per year (\$500,000 over the biennium) to the Laurel Center in Winchester, VA.